

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2004 - JUNE 30, 2005**

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Alternate Public Defender

Division/Unit: Adult Criminal Defense, Juvenile Delinquency, Dependents

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	106	Hours	14595.02	x	\$17.55	=	256142.60
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Types of work performed by GENERAL VOLUNTEERS in this category:

Research, writing, trials report, Investigation

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.		Hours		x	\$17.55	=	0
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
		x		=	\$

No. Vol.	106	Total Hours	14595.02	Total Value	\$256142.60
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar</u>	<u>Benefit</u>
2a:	<u>106</u>	<u>14,595.02</u>	\$	<u>256142.60</u>
2b:	<u>                    </u>	<u>                    </u>	\$	
2c:	<u>                    </u>	<u>                    </u>	\$	

TOTALS:		\$
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u>Snacks</u>	<u>\$ 135.00</u>	<u>                    </u>	<u>\$</u>
<u>Misc.</u>	<u>\$ 50.00</u>	<u>                    </u>	<u>\$</u>

TOTAL VALUE \$	<u>185.00</u>
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 525 x Rate \$ 43.11 =

\$	<u>22632.75</u>
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 25 x Rate \$ 43.11 =

\$	<u>1077.75</u>
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost

TOTAL OF OTHER PROGRAM COSTS

=

\$ 0

- d. TOTAL OF VOLUNTEER PROGRAM COST =  
(add 4a, 4b, and 4c)

\$ 23895.5

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 256142.60
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- ADD a + b \$
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 23,895.50)

TOTAL PROGRAM BENEFIT

\$ 232,247.10

6. **RECRUITING:**

Please describe your recruiting programs:

Internet site with forms for volunteers, on-campus  
interviews at all colleges and law schools in the county

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Increase community outreach, promote the mission of  
the department within the academic community  
to attract competitive candidates for future employment

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Matt Mohan

Phone Number: 619 446-2900 Mail Stop D-37 E-Mail Matthew.Mohan@

Volunteer Coordinator: same

spcounty.ca.gov

Phone Number: " Mail Stop " E-Mail " "

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

DATE 08/08/05